

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Washington

State: DC

PJ's Total HOME Allocation Received: \$123,364,426

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State:	1			
% of Funds Committed	87.09 %	87.09 %	1	91.92 %	15		19
% of Funds Disbursed	76.76 %	76.76 %	1	82.65 %	20		20
Leveraging Ratio for Rental Activities	2.8	2.8	1	4.67	25		35
% of Completed Rental Disbursements to All Rental Commitments***	82.11 %	82.11 %	1	81.09 %	36		26
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	0.00 %	0	68.72 %	0		0
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.49 %	91.49 %	1	79.93 %	87		74
% of 0-30% AMI Renters to All Renters***	55.23 %	55.23 %	1	44.94 %	76		69
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.93 %	99.93 %	1	94.87 %	85		62
Overall Ranking:			In State:	1 / 1	Nationally:	16	19
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,725	\$25,725		\$25,717	1,434	Units	34.00 %
Homebuyer Unit	\$28,201	\$28,201		\$14,669	1,135	Units	26.90 %
Homeowner-Rehab Unit	\$53,703	\$53,703		\$20,391	34	Units	0.80 %
TBRA Unit	\$4,586	\$4,586		\$3,201	1,611	Units	38.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,364	\$146,785	\$70,569
State:*	\$89,364	\$146,785	\$70,569
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	2.3	5.3	0.0	0.4	Single/Non-Elderly:	41.7	43.4	41.2	0.6
Black/African American:	94.4	84.1	94.1	98.0	Elderly:	15.5	1.1	35.3	0.0
Asian:	0.3	0.5	2.9	0.0	Related/Single Parent:	30.4	30.8	14.7	95.4
American Indian/Alaska Native:	0.1	0.2	0.0	0.2	Related/Two Parent:	3.0	10.2	5.9	4.0
Native Hawaiian/Pacific Islander:	0.1	1.0	0.0	0.0	Other:	9.4	14.6	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	1.1	0.0	0.1					
American Indian/Alaska Native and Black:	0.0	1.2	0.0	0.0					
Other Multi Racial:	0.9	1.5	0.0	0.2					
Asian/Pacific Islander:	0.0	0.0	0.0	0.7					
ETHNICITY:									
Hispanic	1.6	5.1	2.9	0.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.4	39.0	32.4	3.2	Section 8:	27.1	1.4 [#]		
2 Persons:	21.9	27.5	20.6	22.2	HOME TBRA:	0.2			
3 Persons:	9.4	17.9	20.6	30.4	Other:	16.3			
4 Persons:	5.4	9.6	8.8	20.7	No Assistance:	56.3			
5 Persons:	2.6	3.8	8.8	11.5					
6 Persons:	0.9	1.8	2.9	7.3					
7 Persons:	0.2	0.4	0.0	3.0					
8 or more Persons:	0.1	0.0	5.9	1.8					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington

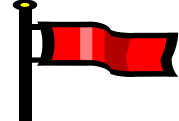
State: DC

Group Rank: 16
(Percentile)

State Rank: 1 / 1 PJs

Overall Rank: 19
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	82.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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